

Use of CDBG Funds by SCHAUMBURG, IL FROM 05/01/2001 TO 04/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,028.62	0.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,028.62	0.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$185,266.25	39.01%
14H	HR	Rehabilitation Administration	\$9,938.20	2.09%
Subtotal for: HOUSING			\$195,204.45	41.11%
03K	PI	Street Improvements	\$219,800.00	46.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$219,800.00	46.29%
05	PS	Public Services (General)	\$40,662.63	8.56%
05A	PS	Senior Services	\$5,437.50	1.15%
05B	PS	Services for The Disabled	\$2,000.00	0.42%
05L	PS	Child Care Services	\$8,250.00	1.74%
05N	PS	Abused and Neglected Children	\$2,500.00	0.53%
Subtotal for: PUBLIC SERVICES			\$58,850.13	12.39%
Total Disbursements			\$474,883.20	100%